



CIAC Semi-Annual Impact Fee Update

November 2, 2011

Capital Improvements Advisory Committee

Mark T. Schnur

Planner IV

Update Since Last Meeting

- City Council approved the 2011-2015 Land Use Assumptions Plan (LUAP), Capital Improvements Plan (CIP), and Maximum Impact Fees on May 19, 2011
- Effective date was May 31, 2011
- SAWS Board of Trustees scheduled to vote on 2012 budget on November 14, 2011
- San Antonio City Council scheduled to vote on 2012 budget on November 17, 2011

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CIAC Impact Fee Update



Impact Fee \$ Summary

- As of August 31, 2011

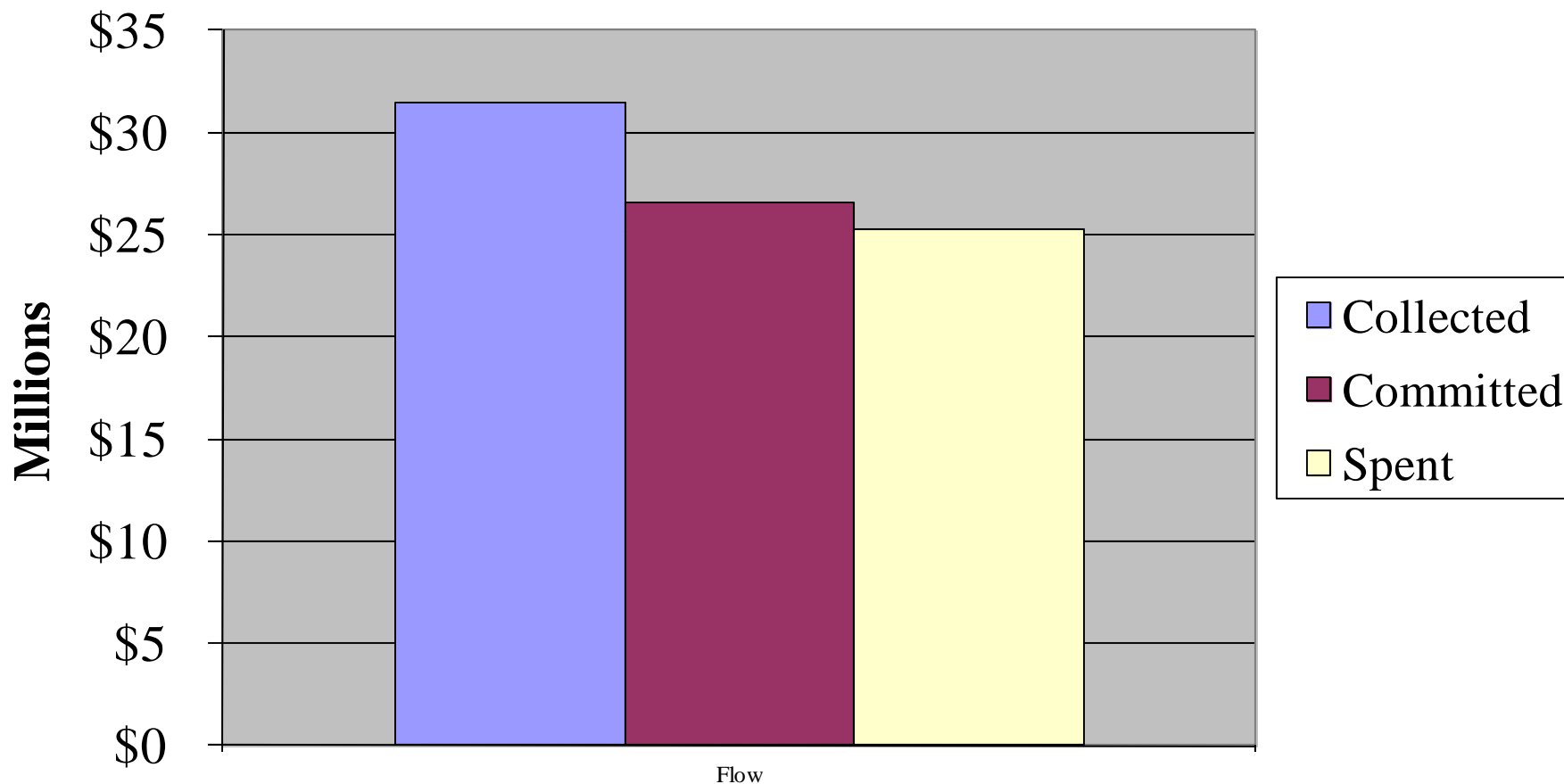
Category	Collected	Committed	Spent	Total Commitments
Flow	\$31,465,493	\$26,556,324	\$25,260,837	\$38,340,772
System Development	22,157,990	49,907,774	40,800,803	64,261,883
Collection	29,608,489	22,300,586	21,409,562	81,283,731
Treatment	25,850,902	46,849,249	35,428,016	75,617,205
Water Supply	41,360,872	5,956,951	6,127,523	31,112,896
TOTAL	\$150,443,745	\$151,570,884	\$129,026,741	\$290,616,488

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Flow

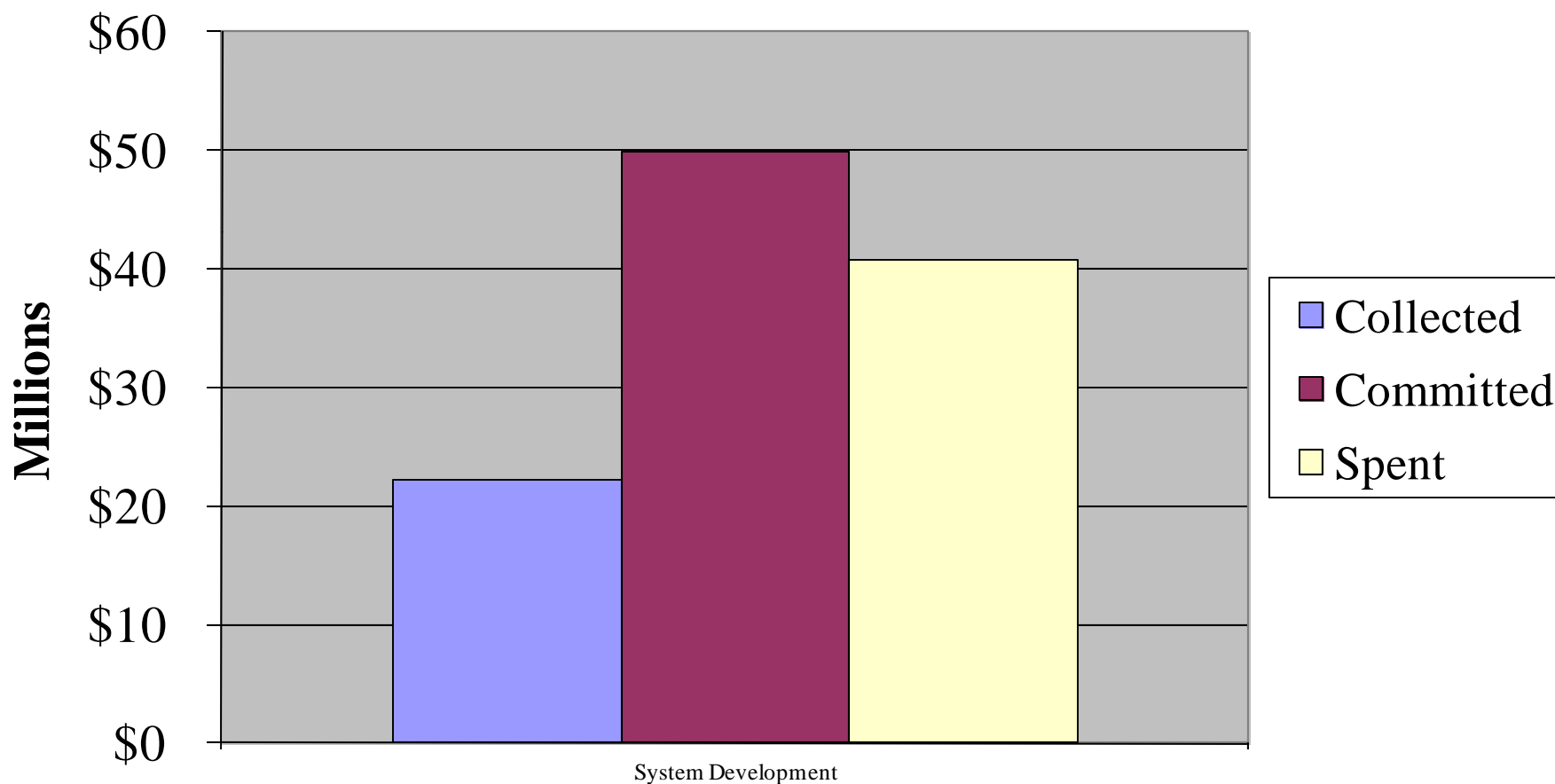


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System Development

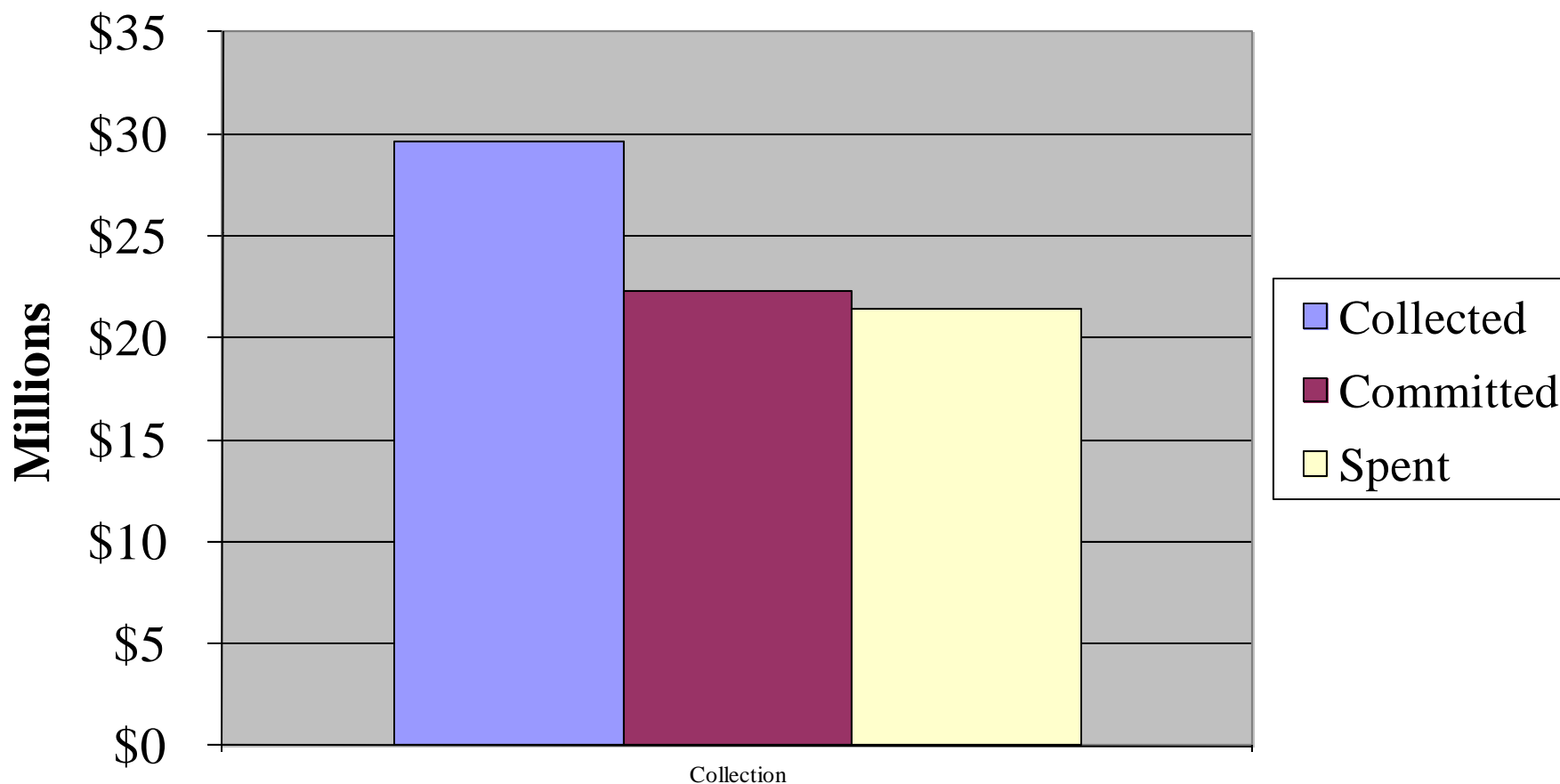


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Collection

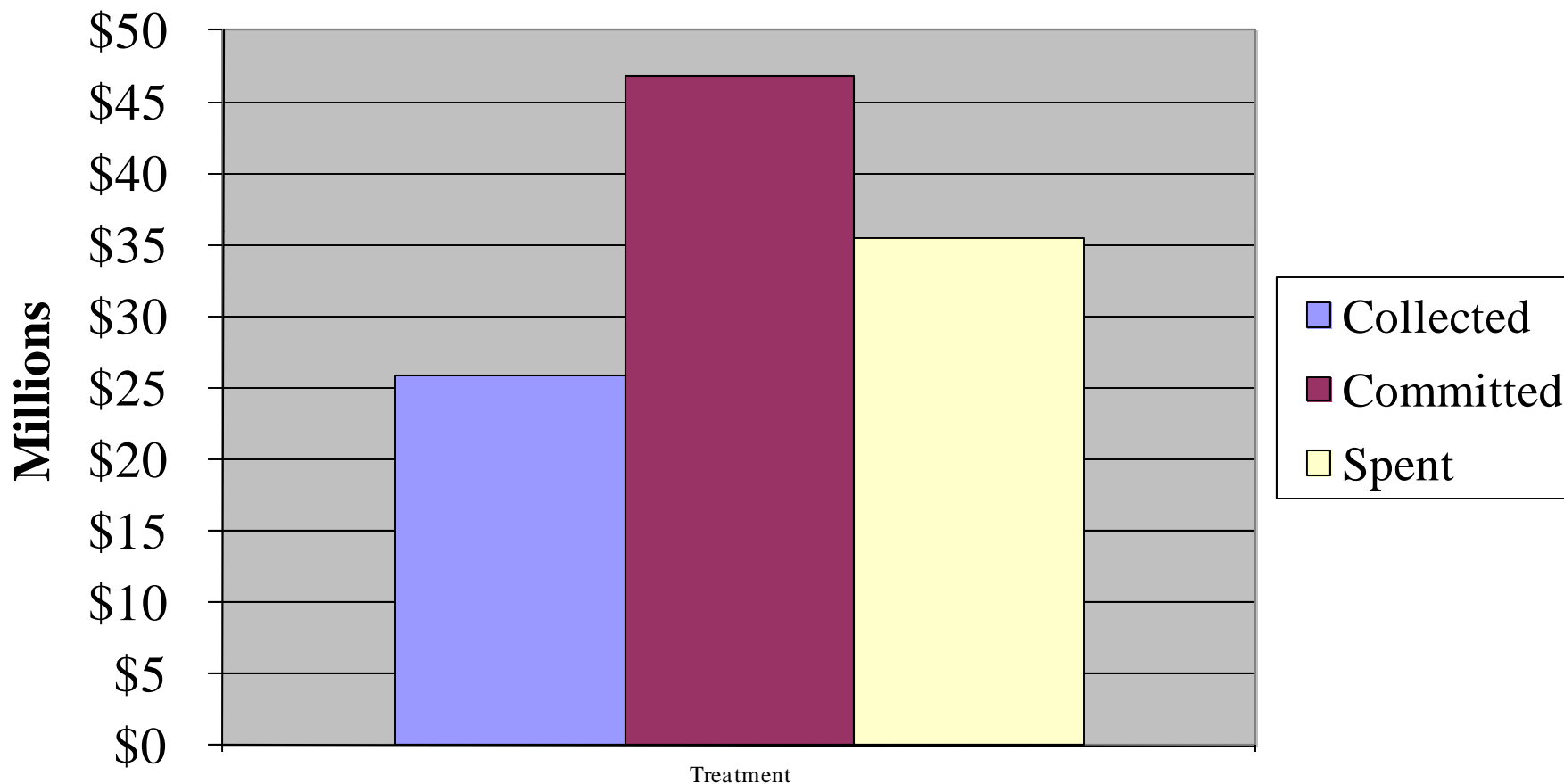


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Treatment

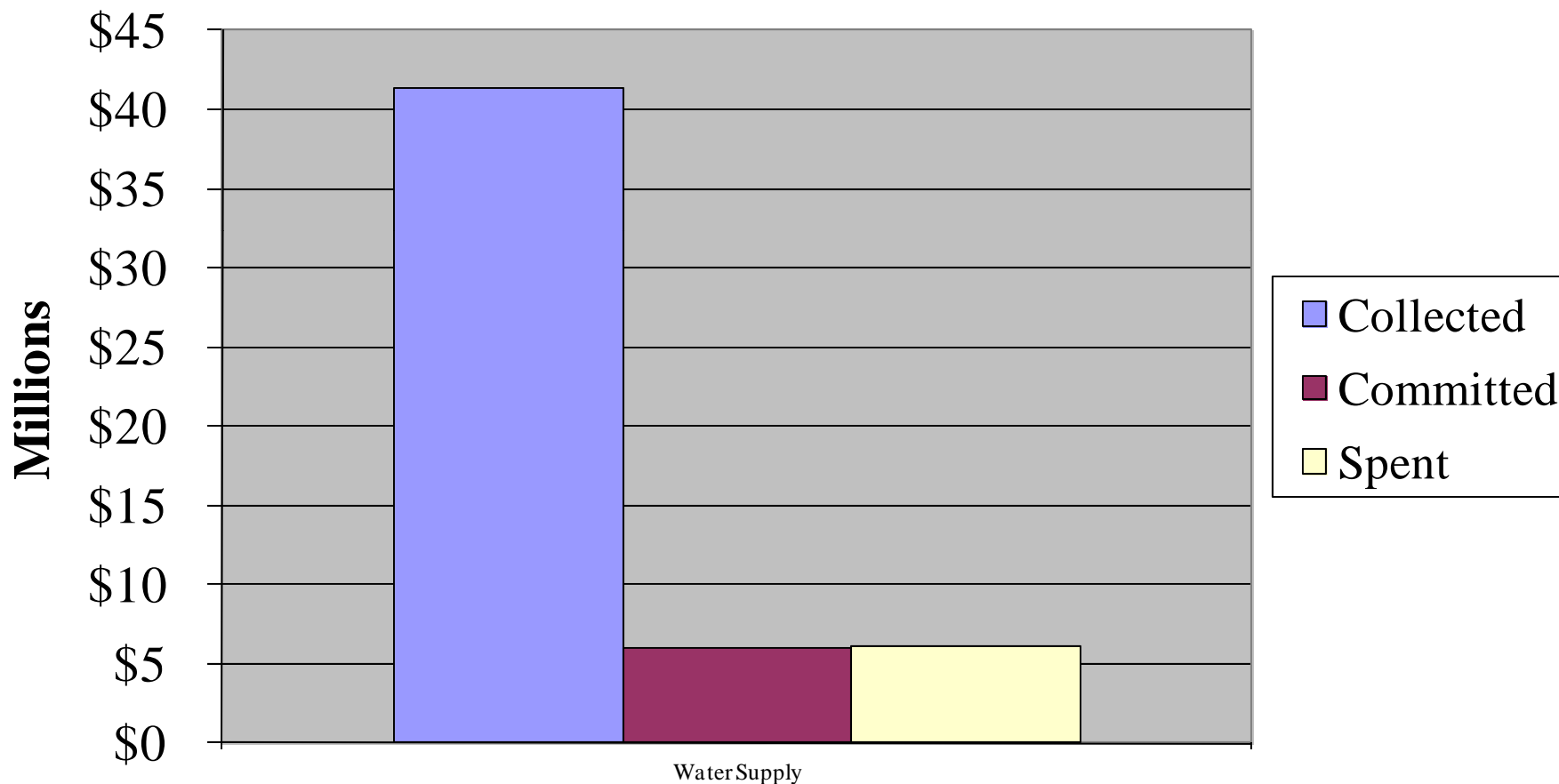


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Water Supply



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Impact Fee Projects Summary

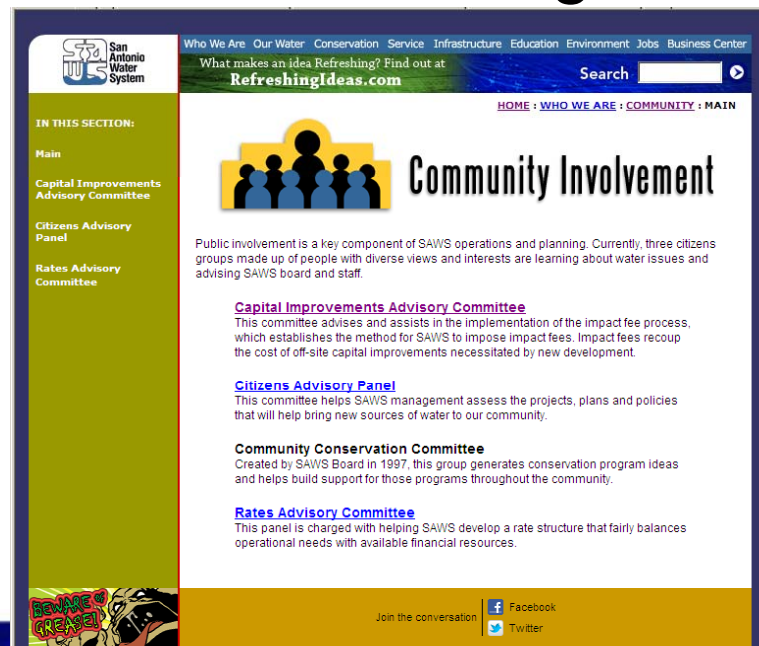
Project Status	WD	WW	WS
C - Projects completed or under construction	28	24	4
R - Projects modified or no longer required	8	20	0
S – Projects in both Impact Fee studies	12	42	3
A - Projects added in 2011	33	49	2
B - Projects beyond the study period	0	3	0

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CIAC Website

- SAWS...Who We Are...Community Involvement
- http://www.saws.org/who_we_are/community/
- Meeting announcements, agendas, reports, links



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